

BUDGET FOR 2021																
REVENUES	Jan	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	2022 Proposed	2021 Approved Budget	
TAXES																
Property Taxes													0	232,985	229,318	
Delinquent Personal Property													0	59		
Woodland & Managed Forest Taxes													0			
Ag Use Penalty													0			
TOTAL TAXES	0	0	0	0	0	0	0	0	0	0	0	0	0	233,044	229,318	
INTERGOVERNMENTAL REVENUES																
State Shared Revenue													0	23,906	23,906	
Utility Aid Payment													0	90,000	90,000	
Exempt Computer Aid													0	74	74	
Fire Insurance 2% dues(In/Out)													0	4,200	4,000	
Transportation Aids													0	131,985	129,376	
Recycling Grant													0	5,000	4,900	
Herman San Dist#1 Ins Reimb													0	1,900	1,900	
Managed Forest from DNR													0		0	
County Bridge Program													0	15,005	19,088	
ARPA													0	58,405	58,405	
TOTAL INTERGOVERNMENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	330,475	331,650	
LICENSES & PERMITS																
Business Licenses													0	1,500	1,600	
Nonbusiness Licenses (dog)													0	400	500	
Wind Turbine License Fee													0	11,700	10,800	
Building & Zoning Permits													0	9,000	10,000	
TOTAL LICENSES & PERMITS	0	0	0	0	0	0	0	0	0	0	0	0	0	22,600	22,900	
PUBLIC CHARGES FOR SERVICES																
General Government													0	200	200	
Highway Maintenance													0		1,000	
Cemetery													0			
Dog Catching Fees													0	100	100	
Garbage Fees													0	9,000	6,100	
TOTAL CHARGES FOR SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	9,300	7,400	
MISCELLANEOUS REVENUES																
Interest													0	350	500	
HSD#1 INS reimbursemet & Stamps													0		0	
Misc. Revenues													0	200	500	
Sale of Recyclable Materials													0	175	150	
Rent of Vacant Land													0	350	350	
TOTAL MISCELLANEOUS	0	0	0	0	0	0	0	0	0	0	0	0	0	1,075	1,500	
TOTAL REVENUES	0	0	0	0	0	0	0	0	0	0	0	0	0	596,494	592,768	
Anticipated Balance Checkbook																
Actual Revenues/Checkbook Balance 01/01/19																
Total Anticipated Balance																
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	592,768	592,768	

BUDGET FOR 2021															
EXPENDITURES	Jan	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec	Total	2022 Proposed	2021 Budget
GENERAL GOVERNMENT															
Legislative													0	16,500	15,500
Legal Fees													0	5,000	5,000
Clerk													0	22,000	22,000
Elections													0	4,000	3,000
Treasurer													0	9,000	9,000
Assessment of Property													0	8,100	7,600
Town Hall													0	18,000	9,000
Insurance													0	7,500	7,950
Misc Returns Background Checks													0		100
TOTAL GENERAL GOVERNMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	90,100	79,150
PUBLIC SAFETY															
Fire Protection													0	103,238	99,818
Building Inspector													0	8,000	9,000
Zoning Permit Refund													0		0
TOTAL PUBLIC SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0	111,238	108,818
PUBLIC WORKS															
Roadway Maintenance													0	250,501	235,345
Buchanan Bridge													0	20,000	35,000
Street Lighting													0	2,000	2,000
Garbage Disposal													0	8,700	8,700
Recycling													0	8,500	8,500
TOTAL PUBLIC WORKS	0	0	0	0	0	0	0	0	0	0	0	0	0	289,701	289,545
HEALTH & HUMAN SERVICES															
Dog Catcher													0	250	250
Cemetery													0	5,200	5,000
TOTAL HEALTH & HUMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	5,450	5,250
CONSERVATION & DEVELOPMENT															
Zoning Administrator													0	1,600	1,600
TOTAL CONSERV & DEV	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600	1,600
CAPITAL OUTLAY															
Buchanan Bridge													0	40,000	50,000
Building Maintenance (town hall)													0		0
ARPA Funds													0	58,405	58,405
TOTAL CAPITAL OUTLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	98,405	108,405
TOTAL EXPENDITURES	0	0	0	0	0	0	0	0	0	0	0	0	0	596,494	592,768
Reserve for Contingencies															
Actual Expenditures															
TOTAL EXPENDITURES & RESERVES	0	0	0	0	0	0	0	0	0	0	0	0	0		592,768